

Memorandum

February 12, 2004

TO:

Honorable Carolyn B. Maloney

Attention: Ed Mills

FROM:

Shawn Reese

Analyst in American National Government

Government and Finance Division

SUBJECT:

FY2004 and FY2005 Budget Requests for Homeland Security Assistance

Programs

This memorandum responds to your request for a chart depicting the Administration's FY2004 and FY2005 budget request for homeland security assistance programs. Specifically, you requested that the chart show the Administration's budget requests and the FY2004 appropriations.

I trust this information meets your needs; please contact me at 707-0635 if you have further questions.

FY2004 Budget Request and Appropriations, and FY2005 Budget Request for Selected Homeland Security Assistance Programs

(all amounts in millions)

Program	Agency	FY04 Request	FY04 Approps	FY05 Request
President's First Responder Initiative ^A	DHS	\$3,558		
State Homeland Security Grant Program	ODP		\$1,700	\$700
Urban Area Security Initiative	ODP	;	\$725	\$1,446
Law Enforcement Terrorism Prevention Grant	ODP		\$500	\$500
Assistance to Firefighters	ODP	[\$500]	\$750	\$500
Citizen Corps	ODP	\$181	\$40	\$50
Emergency Management Performance Grants	FEMA		\$180	\$170
Urban Search and Rescue	FEMA		\$60	\$60
Interoperable Communications	FEMA			
First Responder Assistance Total		\$3,739	\$3,955	\$3,426
Local Law Enforcement Block Grant	OJP		\$225	
Byrne Memorial Formula Grant	OJP		\$659	
Community-Oriented Policing Service	OJP	\$164	\$756	\$97
Law Enforcement Assistance Total		\$164	\$1,640	\$97
Public Health and Bioterrorism Preparedness	CDC	\$940	\$940	\$829
Bioterrorism Hospital Preparedness	HRSA	\$518	\$518	\$476
Metropolitan Medical Response System	OEP		\$50	
Bioterrorism Preparedness Total		\$1,458	\$1,508	\$1,305
Port Security Grants	TSA		\$125	\$125
Water Security Assistance	EPA	\$32	\$32	\$10
Hazardous Material Assistance	RSPA	\$13	\$14	\$14
Critical Infrastructure Protection Total		\$35	\$171	\$149
Homeland Security Assistance Total		\$5,396	\$7,274	\$4,977

Source: CRS calculations based on U.S. Office of Management and Budget, Fiscal Year 2004 Budget of the United States Government, (Washington: GPO, 2003); P.L. 108-90; and U.S. Office of Management and Budget, Fiscal Year 2005 Budget of the United States Government, (Washington: GPO, 2004).

^A The Administration proposed a first responder block grant (First Responder Initiative) that would have combined ODP and FEMA grants into a single grant program.